

SCHEDULE B—Continued

Agency and Source	GENERAL FUND		SPECIAL
	Revenue	Budget Credits	Attainment
Gasoline Tax Division:			
Motor Vehicle Fuel Taxes			\$ 90,472,213.47
Licenses and Permits			126,533.00
Fines and Costs			100,202.00
Sales to the Public			
Provision for Refund			
Totals			\$ 90,698,948.47
Income Tax Division:			
Franchise and Corporation Taxes	\$ 7,577.73		\$ 750,194.24
Income Taxes	171,050,373.51		46,419,568.56
Other Reimbursements		\$ 591.10	
Provision for Refunds			
State Reimbursements		300.00	
Reduction of Expenditures		376.39	
Totals	\$171,057,951.24	\$ 1,267.49	\$ 47,169,762.80
Retail Sales Tax Division:			
Retail Sales and Use Taxes	\$135,974,015.55		
Cigarette Tax	12,697,307.09		\$ 12,349,751.56
Licenses and Permits	7,706.00		
Sales to the Public	50.00	\$ 238.27	
Miscellaneous	1.00		
Other Reimbursements	615.33	317.79	
Provision for Refunds			
State Reimbursements	4,549.38	10,085.62	4,549.38
Revolving Accounts			
Reduction of Expenditures	51.78	5,516.77	51.79
Totals	\$148,684,296.13	\$ 16,158.45	\$ 12,354,352.73
Central Payroll Bureau:			
Miscellaneous	\$.02		
Revolving Accounts			
Reduction of Expenditures		\$ 11.08	
Totals	\$.02	\$ 11.08	
Data Processing Division:			
State Reimbursements		\$ 65,036.60	
Reduction of Expenditures		321.43	
Totals		\$ 65,358.03	
Abandoned Property Division:			
Miscellaneous	\$ 4,746.56		\$ 61,772.82
Provision for Refund			
Reduction of Expenditures			
Totals	\$ 4,746.56		\$ 61,772.82
State Treasurer:			
Sales to the Public		\$ 342.69	
Miscellaneous	\$ 1.00		
Other Reimbursements		\$ 102.60	
State Reimbursements		81,275.06	
Revolving Accounts			
Reduction of Expenditures		3,520.58	
Totals	\$ 1.00	\$ 85,240.93	
Department of Budget and Procurement:			
Sales to the Public		\$ 963.35	
Miscellaneous	\$ 6,262.79		
Federal Reimbursements			
State Reimbursements			
Reduction of Expenditures			
Totals	\$ 6,262.79	\$ 963.35	